

Harrisburg, PA 17105-3151

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87

Service Area Statistics

Square Miles	2,092
Population	3,100,000

Service Consumption

Annual Passenger Miles	15,006,125
Annual Unlinked Trips	217,076
Average Weekday Unlinked Trips	756
Average Saturday Unlinked Trips	164
Average Sunday Unlinked Trips	218

Service Supplied

Annual Vehicle Revenue Miles	761,488
Annual Vehicle Revenue Hours	14,560
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$2,727,733

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$2,727,733
Local Funds	(0%)	0
State Funds	(66%)	5,387,997
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$8,115,730

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	1,364,264
Federal Assistance	(80%)	5,360,930
Other Funds	(0%)	0

Total Capital Funds Expended \$6,725,194

Summary of Operating Expenses

Salary, Wages and Benefits	\$120,000
Materials and Supplies	0
Purchased Transportation	7,995,730
Other Operating Expenses	0
Total Operating Expenses	\$8,115,730

Reconciling Cash Expenditures \$0

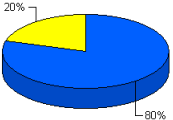
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	10	\$0	\$5,247,188	\$0	\$1,478,006	\$6,725,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$8,115,730	\$2,727,733	\$6,725,194	15,006,125	761,488	217,076	14,560	144.4	12	24.0	10	0	20%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$10.66

Operating Expense
per Vehicle Revenue Hour

\$557.40

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.54

Operating Expense
per Unlinked Passenger Trip

\$37.39

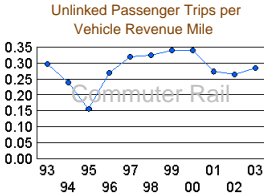
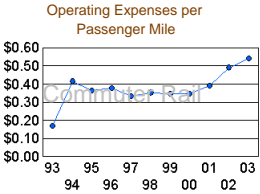
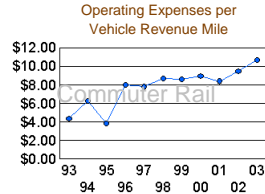
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.29

Unlinked Passenger Trips
per Vehicle Revenue Hour

14.91



1 Excludes data for purchased transportation reported separately